

3b. Budget and Finance Committee

Budget and Finance Committee Objectives:

- Review the churches financial condition, as needed during the year, and bring any issues to the Church Council
- Annually formulate a budget to cover the needs of the church, and present it to Church Council for approval prior to the Annual Meeting

Budget and Finance Committee Budgeting Process:

1. Collect proposed expenses from each Church Council member requiring them in the following year.
2. Collect salary proposals from the Personnel Committee
3. Develop a "straw proposal" budget for use in the Fall Stewardship Program. Budget items should each have a clear owner on the Council.
4. Modify the budget as required to be consistent with the results of the Fall Stewardship Program
5. Present the modified budget to the Church Council for approval by its January meeting.